

G.PULLAIAH COLLEGE OF ENGINEERING & TECHNOLOGY

Income and Expenditure Statement

1-Apr-2020 to 31-Mar-2021

Particulars	1-Apr-2020 to 31-Mar-2021	Particulars	1-Apr-2020 to 31-Mar-2021
Direct Expenses	14,58,83,062.01	Direct Incomes	14,67,21,832.98
Salaries	6,99,26,009.00	Accured Interest	45,100.00
Advertisement	25,29,781.33	Bus Fee	24,29,500.00
A.I.C.T.E	1,00,000.00	Interest Received	11,520.00
Audit Fee & Exp	1,30,000.00	Jntu Fees	33,90,950.00
Bank Charges	2,49,317.95	Misc. Income	54,63,762.98
Building Maintanance	28,27,735.00	Tuition Fee	13,53,81,000.00
Depreciation	1,59,18,255.03		
Electrical Charges	49,08,722.00		
ESIC	2,05,094.00		
Faculty Development	22,22,737.00		
Functions & Celebration	10,20,749.00		
Games and Sports	13,13,400.00		
Insurance	7,67,640.00		
Interest on Loan	1,04,66,871.00		
Internet Charges	18,06,270.00		
Jntu Fee	90,200.00		
Libruary Exp	23,55,800.00		
Maintanance of Garden	10,07,120.00		
Maintanance of Laboratories	38,58,860.00		
Misc. Ex.	12,00,700.00		
NBA Charges	1,77,000.00		
Placement & Training Exp	32,25,224.00		
Postage	6,03,805.00		
Printing & Stationery	42,44,653.00		
Processing Fee	2,97,350.00		
Provident Fund	12,50,685.00		
Research&Development Exp	17,04,520.00		
Security Staff	25,90,435.00		
Seminar Programmes	25,22,295.70		
Staff Welfare Exp	14,98,880.00		
Telephone Charges	3,70,882.00		
Transport	6,25,000.00		
Traveling & Conveyance	15,11,511.00		
Vehicle Maintanance	12,52,560.00		
Water Charges	11,03,000.00		
Indirect Expenses			
Excess of income over expenditure	8,38,770.97		
Total	14,67,21,832.98	Total	14,67,21,832.98



For Sri Sai Krishna Educational Society

G. Pullaiah
Secretary & Correspondent

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