

**G PULLAIAH COLLEGE OF ENGINEERING & TECHNOLOGY**  
**(Autonomous)**

(Approved by AICTE | NAAC Accreditation with 'A' Grade |  
Accredited by NBA (CIV, CSE, ECE & EEE) | Affiliated to JNTUA)  
Nandikotkur Road, Venkayapalli (V), Kurnool - 518452, Andhra Pradesh

**Total Expenditure excluding salary during the last Five years**

S No	Particulars	Financial Year- Amount Spent (Rs)				
		2022-23	2021-22	2020-21	2019-20	2018-19
1	Advertisement	4,34,058.00	28,55,439.00	25,29,781.33	12,22,489.00	10,44,679.00
2	Affiliation Fee	-	-	-	2,63,700.00	31,56,600.00
3	AFRC FEE	1,10,000.00	-	-	-	45,000.00
4	A.I.C.T.E	-	1,50,000.00	1,00,000.00	1,00,000.00	1,50,000.00
5	Audit Fee & Exp	42,184.00	2,71,000.00	1,30,000.00	1,69,000.00	84,458.00
6	AUTONOMOUS EXP	-	-	-	-	4,11,208.61
7	Bank Charges	8,08,254.42	5,78,298.55	2,49,317.95	3,73,060.45	-
8	Building Maintenance	37,47,812.95	28,71,862.00	28,27,735.00	34,24,345.00	28,13,527.00
9	Computer Service Charges	10,50,018.00	13,18,730.00	-	4,23,660.00	2,30,500.00
10	Cultural Exp	-	-	-	-	6,97,941.00
11	Depreciation	1,49,58,034.78	1,40,76,544.73	1,59,18,255.03	1,76,67,746.75	1,89,72,490.68
12	Electrical Goods	11,07,027.00	-	-	4,56,754.00	3,27,238.00
13	Electricity Charges	43,13,895.00	28,11,980.00	49,08,722.00	23,61,223.00	21,02,514.00
14	ESIC	1,07,379.00	2,57,103.00	2,05,094.00	1,43,670.00	1,74,626.00
15	Faculty Development	6,51,491.00	23,38,682.00	22,22,737.00	-	3,83,546.00
16	Fee Refund	4,15,050.00	2,63,100.00	-	-	-
17	Fire Certificate Renwal	2,50,007.08	-	-	-	-

18	Functions & Celebrations	16,69,024.00	13,25,352.00	10,20,749.00	1,74,176.00	-
19	Furniture & Fitting	1,90,285.00	8,87,050.00	-	-	-
20	Generator Maintanance	6,500.00	8,23,749.00	-	14,20,153.00	6,71,722.00
21	Games Expenses	11,593.00	10,13,547.00	13,13,400.00	7,25,984.00	-
22	Insurance	3,48,858.00	6,09,287.00	7,67,640.00	13,14,296.00	5,79,837.00
23	Interest on Loan	95,54,156.00	1,13,03,388.00	1,04,66,871.00	1,46,39,564.56	1,24,20,063.52
24	Internet Charges	6,06,560.00	27,20,959.00	18,06,270.00	16,01,000.00	6,00,000.00
25	ISO Certificate		25,000.00		14,160.00	40,000.00
26	Jntu Fee	14,11,700.00	1,49,600.00	90,200.00	81,98,200.00	18,79,950.00
27	Journals	-	-	-	-	1,90,330.00
28	Lab & Engg Workshop Maintanance	32,836.00	21,76,187.00	38,58,860.00	8,24,519.00	4,66,307.00
29	Libruary Exp	13,570.00	10,00,500.00	23,55,800.00	3,15,400.00	2,24,220.00
30	Magazines & Periodicals	-	-	-	3,30,500.00	99,850.00
31	Maintanance of Garden	5,08,060.00	13,56,580.00	10,07,120.00	8,38,270.00	4,22,700.00
32	Merit Rewards	34,000.00	-	-	64,500.00	46,500.00
33	Miss ... Ex ..	19,56,973.00	15,46,973.00	12,00,700.00	6,31,629.00	8,03,579.00
34	NBA Charges	4,24,810.00	-	1,77,000.00	3,54,000.00	-
35	Newspaper	-	-	-	16,420.00	14,850.00
36	Placement & Training Exp	46,39,925.36	38,40,138.00	32,25,224.00	17,76,540.00	25,68,708.00
37	Postage	540	3,50,097.00	6,03,805.00	3,52,260.00	2,06,750.00
38	Printing & Stationary, Brouchers	50,26,232.00	39,05,428.00	42,44,653.00	21,88,765.00	16,91,379.00
39	Processing Fee	1,10,128.60	80,847.00	2,97,350.00	3,10,900.00	4,42,640.00
40	Projects Works	1,13,770.00	12,90,000.00	-	-	-

	(Student Innovation )					
41	Property Tax	1,51,133.00	4,27,842.00	-	7,27,374.00	-
42	Professional Charges	-	-	-	3,500.00	30,000.00
43	Provident Fund	22,90,984.10	14,72,474.00	12,50,685.00	15,34,813.00	8,64,571.00
44	Repairs & Maintenance	7,11,570.00	6,04,900.00	-	12,77,206.00	6,09,420.00
45	Research & Development Exp	-	18,23,000.00	17,04,520.00	8,11,219.00	6,76,633.00
46	Seminar Programmes	-	13,10,000.00	25,22,295.70	11,10,320.00	9,45,709.00
47	Software Charges	11,87,724.74	12,90,533.00	-	-	1,63,655.00
48	Staff Welfare Exp	2,29,556.00	15,16,339.00	14,98,880.00	-	-
49	Student Activities	7,97,727.00	22,06,586.00	-	-	5,69,972.00
50	Syllabus Books & Teaching Aids	-	12,15,345.00	-	-	-
51	Student Welfare	25,566.00	-	-		
52	Telephone Charges	2,28,526.24	2,03,595.00	3,70,882.00	2,32,070.00	2,09,073.00
53	Transport	78,980.83	7,13,689.00	6,25,000.00	5,72,489.00	3,85,926.00
54	Traveling & Conveyance	25,66,968.40	21,16,784.00	15,11,511.00	9,04,533.00	26,15,250.00
55	Vehicle Maintenance	46,35,287.18	17,70,199.00	12,52,560.00	3,96,758.00	17,23,383.03
56	Workshop Maintenance	48,690.00	-	-	-	-
57	Water Supply Charges	-	30,54,000.00	11,03,000.00	3,09,290.00	1,62,750.00
<b>Total Expenditure</b>		<b>6,76,07,445.68</b>	<b>8,19,22,707.28</b>	<b>7,33,66,618.01</b>	<b>7,05,76,456.04</b>	<b>6,32,55,769.22</b>

  
Principal

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Criterion	IV	Infrastructure and Learning Resources
Key Indicator	4.1	Physical Facilities
Metric	4.1.2	Average percentage of expenditure for infrastructure augmentation excluding salary during the last five years (INR in Lakhs)

**Expenditure for infrastructure augmentation**

S No	Academic Year	Expenditure in Lakhs
1	2022-23	282.53
2	2021-22	313.88
3	2020-21	229.1
4	2019-20	178.62
5	2018-19	159.98

  
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**Consolidated Statement for Budget Allocation for Infrastructure Augmentation**

4.1.2 Budget allocation for Infrastructure augmentation, excluding salary year-wise during last year's Amount Spent (Rs)

**Expenditure on infrastructure augmentation excluding salary**

S No	Particulars	Financial Year- Amount Spent (Rs)				
		2022-23	2021-22	2020-21	2019-20	2018-19
1	Building Maintenance	37,47,812.95	28,71,862.00	28,27,735.00	34,24,345.00	28,13,527.00
2	Computer Service Charges	10,50,018.00	13,18,730.00		4,23,660.00	2,30,500.00
3	Electrical Goods	11,07,027.00			4,56,754.00	3,27,238.00
4	Electricity Charges	43,13,895.00	28,11,980.00	49,08,722.00	23,61,223.00	21,02,514.00
5	Furniture & Fitting	1,90,285.00	8,87,050.00			
6	Fire Certificate Renwal	2,50,007.08				
7	Generator Maintanance	6,500.00	8,23,749.00		14,20,153.00	6,71,722.00
8	Internet Charges	6,06,560.00	27,20,959.00	18,06,270.00	16,01,000.00	6,00,000.00
9	Lab & Engg Workshop Maintanance	32,836.00	21,76,187.00	38,58,860.00	8,24,519.00	4,66,307.00
10	Maintanance of Garden	5,08,060.00	13,56,580.00	10,07,120.00	8,38,270.00	4,22,700.00
11	Miss ... Ex ..	19,56,973.00	15,46,973.00	12,00,700.00	6,31,629.00	8,03,579.00
12	Printing & Stationary, Brouchers	50,26,232.00	39,05,428.00	42,44,653.00	21,88,765.00	16,91,379.00
13	Repairs & Maintanance	7,11,570.00	6,04,900.00		12,77,206.00	6,09,420.00
14	Software Charges	11,87,724.74	12,90,533.00			1,63,655.00
15	Syllabus Books & Teaching Aids		12,15,345.00			

  
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16	Telephone Charges	2,28,526.24	2,03,595.00	3,70,882.00	2,32,070.00	2,09,073.00
17	Transport	78,980.83	7,13,689.00	6,25,000.00	5,72,489.00	3,85,926.00
18	Traveling & Conveyance	25,66,968.40	21,16,784.00	15,11,511.00	9,04,533.00	26,15,250.00
19	Vehicle Maintenance	46,35,287.18	17,70,199.00	12,52,560.00	3,96,758.00	17,23,383.03
20	Workshop Maintenance	48,690.00				
21	Water Supply Charges		30,54,000.00	11,03,000.00	3,09,290.00	1,62,750.00
<b>Total Expenditure for Infrastructure augmentation</b>		<b>2,82,53,953.42</b>	<b>3,13,88,543.00</b>	<b>2,29,10,743.00</b>	<b>1,78,62,664.00</b>	<b>1,59,98,923.03</b>
<b>Budget allocation for Infrastructure augmentation excluding salary year wise during the last Five Years</b>		<b>2,85,00,000.00</b>	<b>3,15,00,000.00</b>	<b>2,30,00,000.00</b>	<b>1,80,00,000.00</b>	<b>1,60,00,000.03</b>

*G. Prasad*  
PRINCIPAL

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